

Use of CDBG Funds by CANTON, OH FROM 06/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$198,708.02	5.43%
02	AC	Disposition	\$5,400.00	0.15%
04	AC	Clearance and Demolition	\$44,814.04	1.23%
08	AC	Relocation	\$42,000.00	1.15%
Subtotal for: ACQUISITION			\$290,922.06	7.95%
20	AP	Planning	\$71,581.39	1.96%
21A	AP	General Program Administration	\$363,719.76	9.94%
21H	AP	HOME Administrative/Planning Costs of Participating Jurisdictions	\$19,124.51	0.52%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$454,425.66	12.42%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,201,735.82	32.86%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,201,735.82	32.86%
12	HR	Construction of Housing	\$7,025.00	0.19%
13	HR	Direct Homeownership Assistance	\$1,042.44	0.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$236,499.88	6.47%
14H	HR	Rehabilitation Administration	\$208,185.89	5.69%
15	HR	Code Enforcement	\$186,205.26	5.09%
Subtotal for: HOUSING			\$638,958.47	17.47%
03	PI	Public Facilities and Improvements (General)	\$98,487.70	2.69%
03E	PI	Neighborhood Facilities	\$12,846.74	0.35%
03F	PI	Parks, Recreational Facilities	\$9,360.00	0.26%
03G	PI	Parking Facilities	\$6,038.00	0.17%
03L	PI	Sidewalks	\$7,065.25	0.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$133,797.69	3.66%
05	PS	Public Services (General)	\$73,171.64	2.00%
05A	PS	Senior Services	\$268.87	0.01%
05C	PS	Legal Services	\$62,698.84	1.71%
05D	PS	Youth Services	\$71,926.55	1.97%
05E	PS	Transportation Services	\$4,030.00	0.11%
05G	PS	Battered and Abused Spouses	\$25,183.50	0.69%
05H	PS	Employment Training	\$29,724.56	0.81%
05I	PS	Crime Awareness/Prevention	\$1,000.00	0.03%
05J	PS	Fair Housing Activities	\$81,999.96	2.24%
05M	PS	Health Services	\$171,979.66	4.70%
05R	PS	Homeownership Assistance (Not Direct)	\$80,853.13	2.21%
Subtotal for: PUBLIC SERVICES			\$602,836.71	16.48%
19F	VV	Planned Repayments of Section 108 Loans	\$335,000.00	9.16%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$335,000.00	9.16%
Total Disbursements			\$3,657,676.41	100%